

# FY 2003 Appropriation by Fund Source by Agency

	FTP	General	Dedicated	Federal	Total
<b>1 Education</b>					
Agricultural Research and Extension Service	388.58	23,316,400	318,000	4,599,500	28,233,900
College and Universities	3,552.82	213,558,800	80,884,200	0	294,443,000
Community Colleges	0.00	18,821,600	0	0	18,821,600
Deaf and Blind, Idaho School for the	121.52	7,051,500	290,100	127,100	7,468,700
Education, Office of the State Board of	21.00	5,438,000	419,700	320,300	6,178,000
Health Education Programs	20.39	7,223,400	260,200	0	7,483,600
Historical Society	48.36	1,907,100	564,900	1,048,900	3,520,900
Library, State	43.00	2,439,300	118,500	1,074,500	3,632,300
Professional-Technical Education	557.72	43,292,200	518,500	7,239,100	51,049,800
Public Broadcasting System, Educational	35.00	1,929,700	804,600	0	2,734,300
Public School Support	0.00	920,000,000	65,513,000	0	985,513,000
Special Programs	24.99	9,683,300	0	236,000	9,919,300
Superintendent of Public Instruction	116.00	5,477,000	4,707,000	120,907,000	131,091,000
Technology in Learning, Idaho Council for	0.00	0	0	0	0
Vocational Rehabilitation	150.00	3,819,100	1,032,900	12,841,300	17,693,300
<b>Total Education</b>	<b>5,079.38</b>	<b>1,263,957,400</b>	<b>155,431,600</b>	<b>148,393,700</b>	<b>1,567,782,700</b>
<b>2 Health and Human Services</b>					
Catastrophic Health Care	0.00	8,748,600	1,686,400	0	10,435,000
Health and Welfare, Department of	2,999.01	359,646,300	61,319,700	795,511,800	1,216,477,800
Public Health Districts	0.00	9,779,800	515,200	0	10,295,000
<b>Total Health and Human Services</b>	<b>2,999.01</b>	<b>378,174,700</b>	<b>63,521,300</b>	<b>795,511,800</b>	<b>1,237,207,800</b>
<b>3 Public Safety</b>					
Correction, Department of	1,467.80	112,236,100	11,148,800	5,449,600	128,834,500
Judicial Branch	247.00	25,688,800	2,389,600	418,800	28,497,200
Juvenile Corrections, Department of	349.00	32,793,300	7,534,000	4,570,900	44,898,200
Police, Idaho State	536.07	18,152,800	23,592,000	7,651,500	49,396,300
<b>Total Public Safety</b>	<b>2,599.87</b>	<b>188,871,000</b>	<b>44,664,400</b>	<b>18,090,800</b>	<b>251,626,200</b>
<b>4 Natural Resources</b>					
Environmental Quality, Department of	369.55	15,668,300	8,042,600	15,741,700	39,452,600
Fish and Game, Department of	518.00	0	39,268,200	28,742,100	68,010,300
Land, Board of Commissioners	254.61	4,766,900	24,347,400	4,521,700	33,636,000
Parks and Recreation, Department of	168.25	8,622,700	21,776,800	3,583,700	33,983,200
Water Resources, Department of	181.00	10,060,600	7,295,900	3,884,400	21,240,900
<b>Total Natural Resources</b>	<b>1,491.41</b>	<b>39,118,500</b>	<b>100,730,900</b>	<b>56,473,600</b>	<b>196,323,000</b>
<b>5 Economic Development</b>					
Agriculture, Department of	207.56	9,892,000	16,928,200	4,331,900	31,152,100
Commerce, Department of	54.00	6,687,900	6,445,100	16,033,200	29,166,200
Finance, Department of	43.00	0	3,349,600	0	3,349,600
Industrial Commission	136.50	0	12,586,400	529,700	13,116,100
Insurance, Department of	68.50	0	5,775,100	154,800	5,929,900
Labor, Department of	8.00	546,200	10,400	0	556,600
Public Utilities Commission	49.00	0	4,344,100	55,300	4,399,400
Self-Governing Agencies	565.29	3,463,800	34,105,400	7,186,700	44,755,900
Transportation Department, Idaho	1,838.00	0	211,053,600	219,933,900	430,987,500
<b>Total Economic Development</b>	<b>2,969.85</b>	<b>20,589,900</b>	<b>294,597,900</b>	<b>248,225,500</b>	<b>563,413,300</b>
<b>6 General Government</b>					
Administration, Department of	173.60	3,107,500	21,407,700	0	24,515,200
Building Fund Advisory Council	0.00	0	17,663,800	0	17,663,800
Attorney General	183.15	14,112,300	140,800	174,100	14,427,200
Controller, State	101.85	5,540,400	6,275,600	0	11,816,000
Governor, Executive Office of the	561.82	15,611,400	20,137,400	25,929,000	61,677,800
Legislative Branch	71.75	9,833,100	1,127,800	0	10,960,900
Lieutenant Governor	2.00	121,300	0	0	121,300
Revenue & Taxation, Department of	416.00	24,403,400	4,765,600	0	29,169,000
Secretary of State	43.00	3,209,700	71,500	563,300	3,844,500
Treasurer, State	18.00	1,244,800	4,120,300	0	5,365,100
<b>Total General Government</b>	<b>1,571.17</b>	<b>77,183,900</b>	<b>75,710,500</b>	<b>26,666,400</b>	<b>179,560,800</b>
<b>Statewide Total</b>	<b>16,710.69</b>	<b>1,967,895,400</b>	<b>734,656,600</b>	<b>1,293,361,800</b>	<b>3,995,913,800</b>